

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, November14 2019

# MONTHLY BUSINESS NOTICE (November 2019)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in October 2019, as well as our business plan in November 2019 as follows:

### 1. Business Performance Result in October, 2019

#### a. Commercial Power Production:

No	Contents	Plan in October 2019	Result in October 2019	Actual Performance to Plan in October 2019(%)	up to	Accomplishment
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	419.58	483.31	115.19 %	4,171.21	89.70%
2	Electricity Sales Revenue (billion Vietnam dongs)		733.13		6,489.48	86.73%

#### Note:

- Actual average gas price in October 2019 was set at 6.198 US dollas /million BTU.

#### b. Main activities in October 2019:

- October 01<sup>st</sup>, meeting and dialogue with Punah fund which is located at Cayman Islands;
- October 04th, meeting and dialogue with investor, Great Wall of Japan;
- From October 09th to October 10th, training occupational health and safety (OHS);
- October 17th, disclosing Financial Statement of Quarter III/2019;
- October 18<sup>th</sup>, holding short vacation for NT2 female employees on the occasion of Vietnamese Women's Day 20/10;
- October 31<sup>st</sup>, meeting and dialogue with KBSV Capital Securities Joint Stock Company, Rong Viet Securities Capital Joint Stock Company and Korean Fund.



### 2. Business Plan in November, 2019

## a. Commercial Power Production in November, 2019.

Commercial Electricity Output of November 2019 as per monthly business plan is 430.98 million kWhs. By November 13<sup>th</sup>, NT2 has generated 158.51 million kilowatt - hours, which is equivalent to 36.78% of its monthly business plan.

# b. Main Activities of NT2 in October, 2019

- November 01<sup>st</sup>, meeting and dialogue with HSC Capital Securities Joint Stock Company and Utilico Emerging Markets Fund (England);
- November 07<sup>th</sup>, meeting and dialogue with Samarang UCITS fund Samarang Asian Properity;
- November 13<sup>th</sup>, NT2 has gained electricity output of 40 billion kilowatt-hours after 08 years of Nhon Trach 2 power Plant operation.
- From November 20<sup>th</sup> to November 22<sup>nd</sup>, NT2 board of directors meeting;
- From November 27<sup>th</sup> to November 28<sup>th</sup>, fire fighting training;

- From November 29<sup>th</sup> to November 30<sup>th</sup>, workshop to coordinate the operation of Nhon Trach 2 Power Plant.

ON BEHALF OF DIRECTOR THE

Nguyen Ngoc Hai